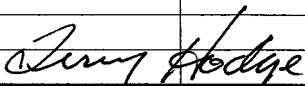
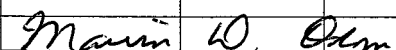


Rutherford County Schools
2013/14 GPS Budget Amendment

Func_obj	Desc	Mar - YTD 2013/14	Opening 13/14 bud	Amended Budget			Amended Budget
					Increases	Decreases	
71100-116	Teachers-reg ed	71,938,119	103,949,570	105,013,501	-	230,000	104,783,501
71100-201	Social Security	4,583,308	6,650,784	6,711,083	-	14,260	6,696,823
71100-204	State Retirement	6,833,418	9,853,542	9,942,121	-	20,424	9,921,697
71100-212	Employer Medicare	1,073,177	1,561,012	1,575,168	-	3,335	1,571,833
71100 Regular Education Total		109,267,713	160,329,639	162,948,908	-	268,019	162,680,889
71200-116	Teachers-spec ed	7,389,557	11,585,295	10,577,103	58,000	-	10,635,103
71200-171	Speech Pathologists	933,619	1,417,648	1,417,648	-	60,000	1,357,648
71200-196	In-service Training	500		-	2,000	-	2,000
71200 Special Education Total		17,023,213	25,745,982	24,387,725	60,000	60,000	24,387,725
71300-116	Teachers-vocational	5,549,420	7,722,012	7,679,287	230,000	-	7,909,287
71300-201	Social Security	341,936	480,582	477,610	14,260	-	491,870
71300-204	State Retirement	509,373	712,454	708,240	20,424	-	728,664
71300-212	Employer Medicare	80,443	112,794	112,098	3,335	-	115,433
71300 Vocational Educational Total		8,414,435	11,595,036	11,589,210	268,019	-	11,857,229
72130-123	Guidance personnel	3,100,523	4,610,053	4,610,053	-	15,000	4,595,053
72130-189	Other Salaries & Wages	368,714	507,513	507,513	15,000	-	522,513
72130 Other Student Support Total		5,349,177	7,993,013	7,986,083	15,000	15,000	7,986,083
72210-105	Sup/Dir-reg ed admin	537,368	627,684	700,109	14,265	-	714,374
72210-129	Librarians	1,924,535	2,838,600	2,838,600	-	76,265	2,762,335
72210-138	Instruc Computer Personnel	1,135,503	1,660,541	1,660,541	62,000	-	1,722,541
72210 Regular Ed. Program Total		6,693,542	9,598,263	9,700,410	76,265	76,265	9,700,410
72410-139	Assistant Principal(s)	3,278,020	4,561,604	4,561,604	10,000	-	4,571,604
72410-189	Other Salaries & Wages		25,000	25,000	-	10,000	15,000
72410 Office of the Principal Total		11,784,707	16,894,410	16,834,701	10,000	10,000	16,834,701
Grand Total		207,592,284	300,005,565	302,004,586	429,284	429,284	302,004,586

Rutherford County Schools
2013/14 GPS Budget Amendment

This amendment reallocates \$391,265 in already budgeted teacher pay and related benefits of \$38,019 for a total of \$429,284.							
These changes are due to staff changes and reassignments made since the budget was originally prepared last spring.							
This amendment includes no new expenditures or positions.							
Recommended motion – to amend the General Purpose School Fund Budget by a total of \$429,284							
in already budgeted teacher pay (\$391,265) and related benefits (\$38,019) as presented.							
Approved by Rutherford County Board of Education, April 16, 2014							
							
Terry Hodge, Chairman				Marvin D. Odom, Director of Schools			